

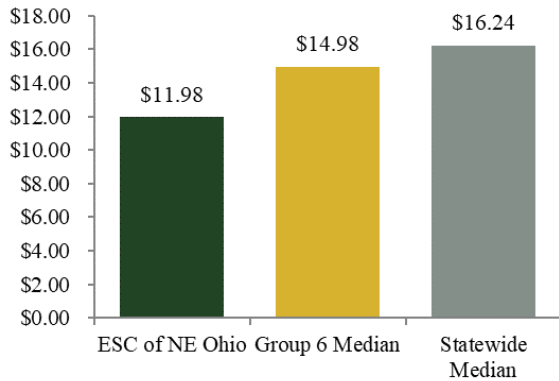
ESC of Northeast Ohio Profile

Operating Revenue:
\$91,242,027

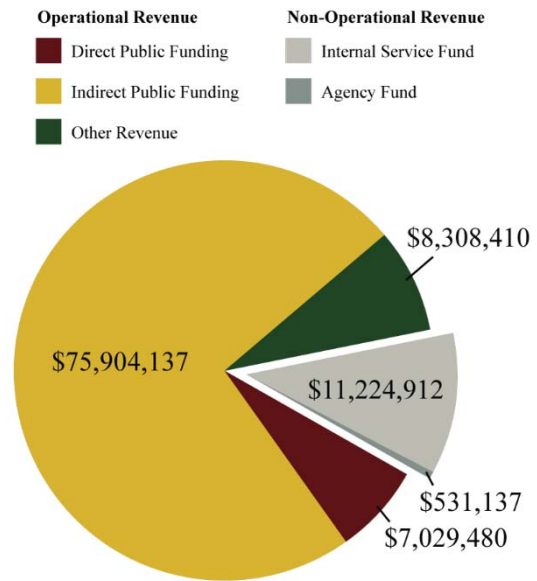
Expenditures:
\$89,327,789

FTEs:
969.70

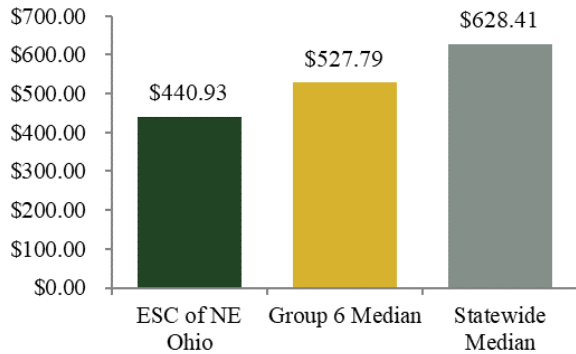
Revenue Generation Ratio



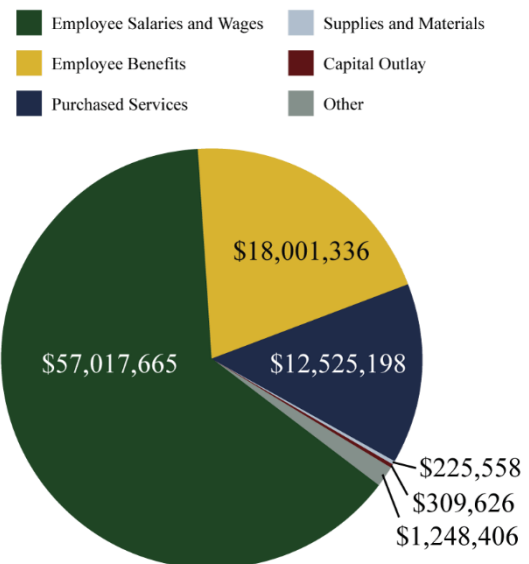
Total Revenue by Source



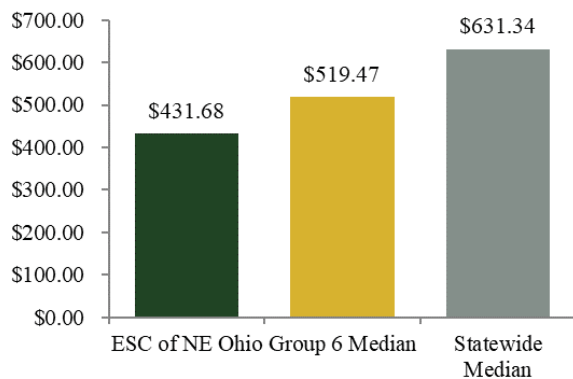
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



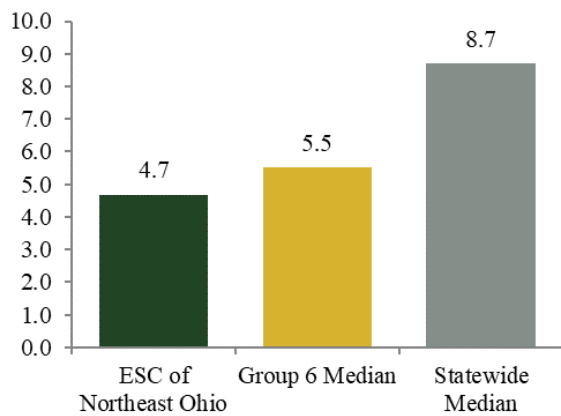
ESC of Northeast Ohio Profile (contd)

Operating Revenue:
\$91,242,027

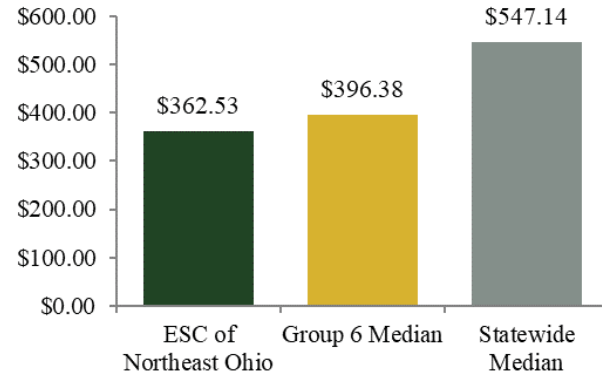
Expenditures:
\$89,327,789

FTEs:
969.70

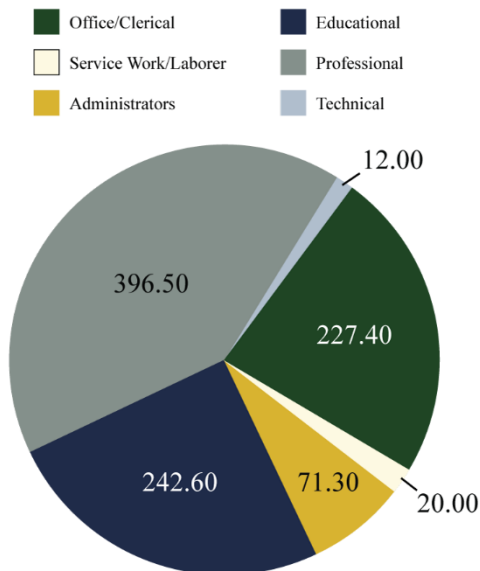
FTEs per 1,000 Students



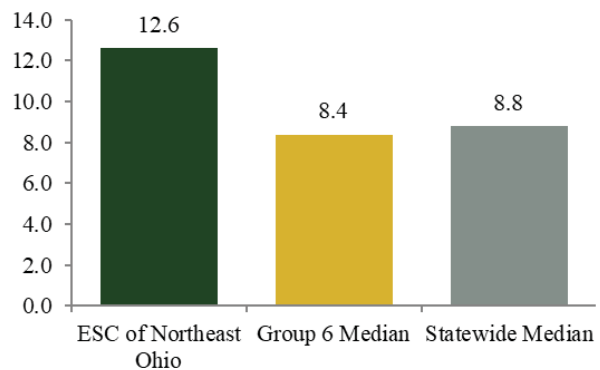
Personnel Cost per Student



FTEs by Category



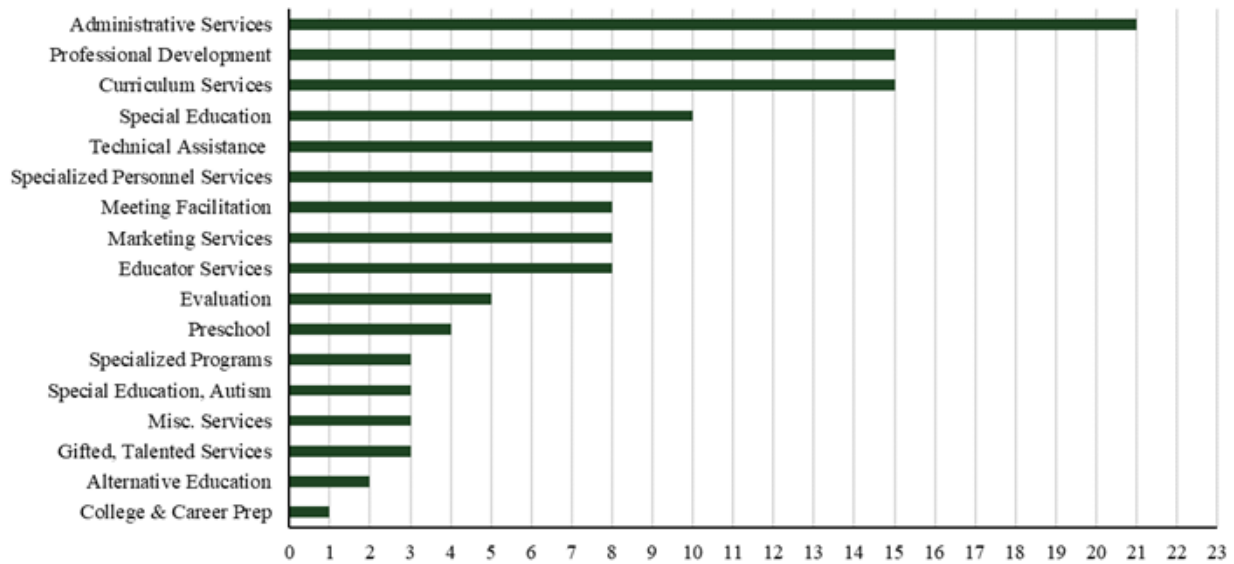
Non-administrative Staff per Administrator



ESC of Northeast Ohio Profile (contd)

Operating Revenue: \$91,242,027	Expenditures: \$89,327,789	FTEs: 969.70
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Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Akron CSD	21,402	8
Aurora CSD	2,909	6
Bay Village CSD	2,450	6
Beachwood CSD	1,417	6
Bedford CSD	3,215	7
Berea CSD	6,132	7
Brecksville-Broadview Heights CSD	3,793	6
Brooklyn CSD	1,233	7
Chagrin Falls EVSD	1,962	6
Chardon LSD	2,763	5
Cleveland Heights - University Heights CSD	5,184	5
Cleveland Municipal CSD	38,949	8
Crestwood LSD	1,745	3
Cuyahoga Heights LSD	743	5
East Cleveland CSD	2,159	7

Euclid CSD	5,218	7
Fairview Park CSD	1,754	5
Garfield Heights CSD	3,521	7
Independence LSD	1,033	5
James A Garfield LSD	1,421	1
Kenston LSD	2,700	6
Kent CSD	3,225	5
Kirtland LSD	1,170	5
Lakewood CSD	5,120	5
Maple Heights CSD	3,479	7
Mayfield CSD	4,066	5
Mentor EVSD	7,576	5
North Olmsted CSD	3,726	5
North Royalton CSD	4,123	5
Olmsted Falls CSD	3,516	5
Orange CSD	1,993	6
Parma CSD	10,658	7
Ravenna CSD	2,363	4
Revere LSD	2,628	6
Richmond Heights LSD	744	5
Rocky River CSD	2,547	6
Shaker Heights CSD	5,021	6
Solon CSD	4,526	6
South Euclid-Lyndhurst CSD	3,288	5
Streetsboro CSD	2,168	5
Strongsville CSD	5,306	5
Twinsburg CSD	4,067	5
Warrensville Heights CSD	1,539	7
Waterloo LSD	1,080	2
Westlake CSD	3,516	6
Willoughby-Eastlake CSD	7,781	5